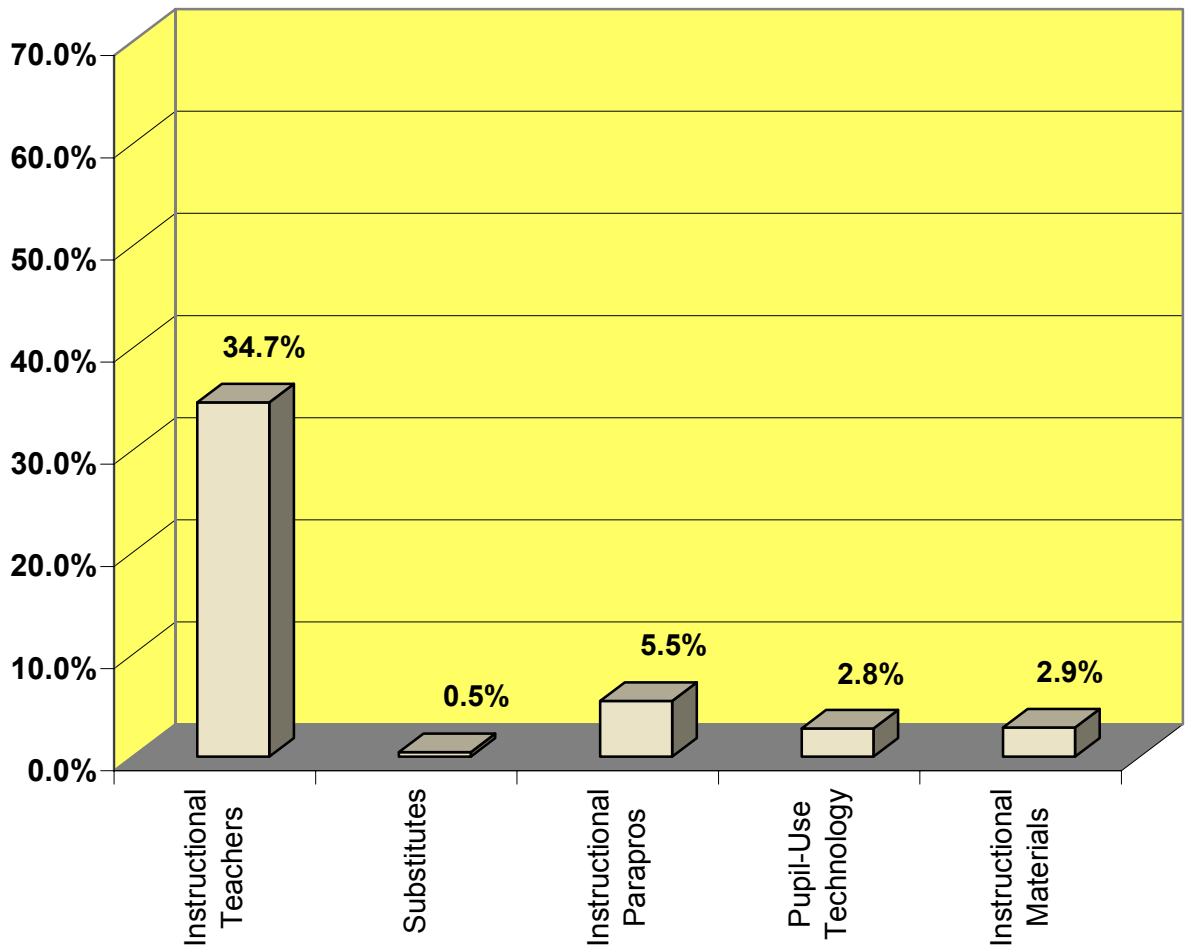


Paul Cuffee School

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,077,884	\$4,473	34.7%
Substitutes	\$14,121	\$59	0.5%
Instructional Paraprofessionals	\$169,834	\$705	5.5%
Pupil-Use Technology	\$85,818	\$356	2.8%
Instructional Materials & Trips	\$89,204	\$370	2.9%
Instruction Expenditures	\$1,436,861	\$5,962	46.2%
Total District Expenditures	\$3,108,504	\$12,898	100.0%